

a Children and Young People's CAN – 2006/07

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
Access to leisure for all children and young people – but particularly focussing on needs of those with a disability. Based on good access to information; assessing base of existing provision	Yes	A very open action – but key progress being made. Access day at Applemore HLC and opening of 816 gym. Bids for further 816 schemes submitted
Participation – build on the work of the participation sub-group in 05/06 by monitoring and evaluating outcomes of young people's participation.	No	Participation work centralized with HCC. Shout About repeated locally and successful
Parenting support – complete the audit on type; location and availability of parenting support. Draw conclusions and make recommendations regarding any gaps identified.	Yes	CFNF completed the audit and conclusions informing provision
Hampshire Compact for Vol Orgs – production of a local guide to assist New Forest Vol Orgs working with Children and Young People.	Yes	Mini Guide to Compact to be produced.

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
Children and Young People staying safe – core business from the CYPP	Yes	Undertaken in current system. New approach will be part of roll out of Locality Teams and CAF.
Fewer children out of school – receive reports on non-attendance and exclusion rates for Forest schools. Link with related work around offending etc.	Yes	Data set now established. Will feed into Local Implementation Plan
Reduce first time entrants into the criminal justice system – link with YISPS and Children's Fund projects.	?	Await year – end data – but YISP and CF projects are very active.

b Community Safety

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Establishment of Joint Action Groups to compliment and supersede the Divided We Fall and partnership Tasking Coordinating Group Procedures	Yes	

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. 999 Live camps	Yes	
2. Alcohol test purchasing	Yes	
3. Alcohol Misuse Enforcement/ASB Campaigns	Yes	
4. Cameras for cycle beat teams	Yes	

c Economy

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. To assess the implications of the revised economic strategy and implement its recommendations	Yes	Strategy signed off and Service Plan will be agreed by the end of financial year

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. To assess the implications of the revised economic strategy and implement its recommendations	Yes	Strategy signed off and Service Plan will be agreed by the end of financial year

d(i) Built Environment

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Establish clear framework between NFDC and NFNPA for co-ordinated delivery of built environment services	Yes	Some joint working in place; further partnership opportunities being explored
2. New Milton town centre – design and implement Mallard Courtyard (with NFDC, NMTC and NMTP)	No	Following public consultation scheme now amalgamated with larger scheme for Station Rd S being implemented 07/08
3. Lymington New Street – implement environmental/access improvement scheme	Yes	
4. New Milton Urban Design Framework – prepare draft and undertake public consultation through existing partnership group	In part	Draft prepared, but public consultation focused on implementation of two priority schemes rather than whole Framework (see 2 above)
5. Solent Centre for Architecture + Design: promote design excellence and community involvement in the built environment through Architecture Week and other local events	Yes	Architecture Week and other design promotions very successful. Included community event in Lyndhurst.

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Progress Local Development Framework in accordance with LDS milestones, including progressing Core Strategy through issues & options stage and integrating with review of Community Strategy	Yes	
2. Implement and promote through seminars and events design guidance for new development including recent SPD on 'Design Density and Character'	Yes	
3. Promote and support the town/village plans and Market Towns 'Healthcheck' process across the district (Fordingbridge due for completion summer '06)	Yes	
4. Complete 2 further Conservation Area appraisals as part of ongoing programme	Yes	

d(ii) Natural Environment

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Implementation of the Sustainable Development Fund – provide support funding to small scale projects from businesses and communities that meet sustainability criteria	Yes	13 projects have been allocated funding; about 10 further projects likely to be agreed by end financial year
2. Complete final phase of review and amendment of the Forest Design Plans in liaison with Forest Design Plan Forum	No	Timetable for delivery has been adjusted to allow consideration of some recent policy changes on Ancient Woodlands. Process is underway with draft plans discussed at FDP Forum earlier this month. Process now due for completion in mid summer 2007.
3. Complete Countryside Access Plan for Hampshire part of National Park area.	No	Consultation completed, but final publication will not take place until all the Hampshire Rights of Way Improvement Plans are completed.
4. Complete study on stakeholder engagement in the planning of land management work in the New Forest as part of the New Forest Rural Pathfinder project.	Yes	Final draft out for comment by participants. Expect final report to be issued in next few months.
5. To prepare a Heritage Lottery bid built around sustainable commoning communities and their relationship with a managed cultural landscape	On-going	Application for project planning grant will be considered in Dec; if agreed detailed bid preparation will take place during 2007

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Implement LIFE3 programme for 2006 through consultation with Water Basin Management Forum and promote experience of project at final public events	Yes	Practical elements of project now complete and final reports now being finalised.
2. Implement some pilot actions to re-direct recreation use from nature conservation sensitive sites as part of PROGRESS project in consultation with stakeholder group	Yes	Proposals currently being planned for implementation in Feb-Apr 2007 period.
3. Further programmes from the FFF actions – awaiting further details	Update not available until end Dec	

d(iii) Environmental Quality/Protection

A Coast Protection/Flooding

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
Coast protection		
1. Implement the Strategic Regional Coastal Monitoring programme for the southeast	Phase 1 will be complete.	
2. Provide assistance to the Environment Agency and coastal groups in the implementation of Strategic Regional Coastal Monitoring Programme for the southwest	Approvals received and works being procured.	
3. Seek approval to the Solent mainland SMP review. Application has been submitted to Defra.	Approval received	
Flooding		
1. Investigate reports of property flooding and provide appropriate technical advice to property owners.	Yes, on-going annual activity	
2. On request, meet parish council drainage officers and flood wardens to provide technical advice and help to resolve drainage and flooding problems.	Yes, with those that request assistance	
3. Take an active role in Hampshire Water Strategy Steering Group, dealing with all aspects of water management throughout the county.	Will have attended majority of meetings	
4. Provide filled sandbags, free of charge, to the owners of residential properties where flooding is occurring or is likely to occur.	Yes, on-going annual activity	

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
Coast protection		
1. Implement the Strategic Regional Coastal Monitoring programme for the southeast	See 1 above. Phase 2 approved. Starts 01/04/07	
Flooding		
1. Working as an agent of the Environment Agency implement a programme of maintenance and improvement works for newly emained watercourses. (First year of a two year agreement).	First annual programme will be complete	
2. Complete flood alleviation schemes in Lyminster, Bartley and Marchwood, subject to EA approval and Defra grant aid.	Marchwood - Yes	
3. In consultation with the Environment Agency, identify development proposals in flood risk areas and inform the Council's development control officers.	Yes, on-going annual activity	

B Home Energy Conservation

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Continue to work with Shecane to access any available grant funding for energy projects	Yes	
2. Review partnerships with energy suppliers to increase the number renewable energy schemes	Yes	
3. Work with energy suppliers to enable all residents to have access affordable insulation	Yes	
4. Work with community groups to improve awareness and the take up of energy grants and schemes	Yes	

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Extend the scope of our promotional activities to promote the availability of the Warm Front Grant	Yes	
2. Develop a timetable of activities with the Energy Efficiency Advice Centre to increase the take up of the current energy schemes available	Yes	

C Pollution

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Develop a working protocol for dealing with brown field sites which are to be re-developed	No	Difficulties with IT integration between NFDC and NPA
2. Air Quality Management – interpretation and analysis of monitoring data	Yes	

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Develop AQ Action Plans for transport related AQ issues in Lyndhurst and Totton following declaration of AQ Management Areas	Yes	
2. Carry out 250 inspections of potentially contaminated land sites	No	Target revised to 200 due to increased workload involving brown field sites

D Waste Management

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Implement Joint Municipal Waste Management Strategy	No	The JMWMS is a long term strategy to be implemented over 5 years
2. Provide systems and policies to achieve statutory recycling targets	Yes	
3. Review refuse and recycling collection systems	Yes	

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Project to tackle areas of poor recycling performance.	No	A start has been made in the Pennington area, but this is a long term project.
2. Implementation of the Clean Neighbourhoods and Environment Act	Yes	

e Health

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Consider recommendations and develop an action plan from the needs assessment (PNA) of gypsy communities in the New Forest, including access to health services.		
2. Retain community transport worker for the New Forest area.	Yes	
3. Plan for continuity and enhancement of awareness of advice services to the health community and other professionals		
4. Produce an updated inequalities / deprivation document		
5. Implement recommendations from New Milton PNA		
6. Improving access to health services to those young people in Pupil Referral Units and Special Schools		
7. Continue to develop and expand Quitters programme in areas of greatest need		
8. Staff with direct patient contact to have individual Quitters targets set.		
9. Increase access to weight management clinics in recreation centres		
10. Increase access to emergency contraception and sexual health services		

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. New Milton PNA recommendations to be implemented		
2. Provide support to voluntary and community groups whose activities impact on public health inequalities and identify key areas for development. This to include supporting the continuing development of the Hampshire Voluntary and Community Sector Infrastructure Development Plan		
3. School nurses and health visitors targeting vulnerable clients using caseload profiles		
4. Roll out Health Trainers programme to targeted groups		
5. Ensure that plans are in place for the New Forest to be prepared for a Flu pandemic.		
6. Continue to develop local smoking and prevention services - quitters and quit targets in line with smoking strategy		
7. Develop a Smoke Free Plan, including implementation of the smoking ban in public places.		
8. Continue to develop prevention initiatives, Healthy Schools and nutrition programmes.		
9. Develop a programme to tackle obesity and overweight, including development of weight management clinics.		
10. School nurses to input to multi-agency group established to address concerns/share strategies and be linked with Healthy Schools.		
11. Develop Community Cooking Projects.		
12. Support LPSA2 on reducing childhood obesity and increasing physical activity		
13. Review sexual health service specification with other providers		
14. Health promotion drop-ins in school supported by school nurses		
15. Develop and expand condom distribution via general practitioners in the New Forest.		

f Housing

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Implement resource options for new affordable housing.	No	Cabinet and CMT briefed on resource issues for affordable housing in August 06. Ongoing work.
2. Research the housing needs of gypsies and travellers	Yes	
3. Undertake a Housing Market Assessment	Yes	PUSH – complete Central Hants and New Forest will overrun into May 07.
4. Explore the possibilities and potential for the application of modern methods of construction and procurement methods to rural schemes. – Rural Pathfinder Project	Yes	HARAH Partnership have received beacon money to fund further research in this area. This will link to Rural Pathfinder project.

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Expand pilot scheme for data collection for agencies who deal with homeless people	No	Not developed
2. Improve access to independent housing advice, including in respect of legal casework	No	Community Legal Services Partnership target to be checked
3. Improve access to housing for people with assessed social care needs	Yes	LPSA2 target. Locality Housing Officer employed by HCC but working in New Forest.

g Leisure

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Ensure leisure activities are considered as part of the PCT's assessment of prevention in the field of older people's health	No	Organisational changes have made the development of programmes problematic
2. Devise an agreed action plan which sets out a means to better engage young people in the take up of leisure activities across the District	Yes	Related to CYPP and LPSA2 targets
3. Establish a Leisure CAN work programme which contains evident links to the new strategic multi - agency leisure partnership for young people.	No	Not clear about central partnerships but may do this for local purposes in any event
4. Use the outcome from the work on better enabling participation by children and young people within the process of reviewing and preparing leisure and cultural strategies, in order to address access to local facilities.	Yes	Consultation with Young Persons Panel, young people attending Leisure Review Panel and Shout About event
5. Increase the levels of sport and physical activity in adults to at least match the target rates of participation in the Local Public Service Agreement	Yes	Participation in LPSA 2 target programmes
6. Establish the percentage of people participating in voluntary and community leisure activities as a leader, official, coach or similar role and increase this by one percent of the population per annum.	Yes	Participation in LSPA 2 target programmes.
7. Provide at least two programmes for parent education and development through the cultural sector in liaison with the lead on parent education.	Yes	Associated with Blackfield and Ashley Playschemes.
8. Augment the basic provision of children's centres by undertaking one demonstration project which provides delivery of a leisure service within a children's centre.	Yes	Open Access Playscheme at Blackfield.
9. Produce a report each year to show the response to community needs identified through the community planning process	Yes	Will be produced at year end.

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Produce a statement on the process, working practice and funding of outreach / community development activity in leisure, so as to integrate activity and its role in reaching strategic objectives.	?	Will be expressed in NFDC service review but unsure of ability to engage others in this time frame
2. Hold a direct discussion between the cultural sector and the crime and disorder network in order to determine the place of leisure provision in ameliorating anti-social behaviour.	Yes	Youth Sports Projects bid to move to Leisure mainstream funding.
3. Produce a statement from the CAN to input into the revision of the Joint Health Strategy for the New Forest	No	Await generation of new strategy
4. Provide at least two activity based programmes for vulnerable older people as a contribution to sustaining independent living.	No	Absence of worker.
5. Undertake at least two programmes which support the reduction in the number of pupils excluded, or at risk of exclusion, from school.	Yes	Programmes of arts partners are key. Youth Sports Projects also assist.
6. Establish the number of leisure sites engaged in recycling and set annual targets for increasing this number.	No	Lack of resources to survey
7. Provide training, together with partners, to ensure leisure services remain safe and accessible to children and young people including child protection, equalities issues and awareness of the Common Assessment Framework.	Yes	Part of core training but not a CAF pilot so new approach not being applied here currently.

j Tourism

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Visitor Stewardship – Establish a common set of key messages that are used by all organisations involved in communications with visitors.	Yes	Visitor stewardship Pack & Programme jointly published with Forestry Commission & New Forest National Park Authority
2. Industry – Implement a defined Destination Marketing Programme that makes the best use of Information Technology in integrating the industry and all key stakeholders with marketing activity for the destination	Yes	New destination website now live 'e' newsletter and marketing programme commences January 2007
3. Community – Within the Tourism and Visitor Management Strategy, set out a clear role for Community Tourism groups and their relationship to a tourism Community Action Network that supports the Changing Lives Partnership.	Yes	Draft strategy by 31/03/07
4. Environment – Assess the impact of the re-launched LA21 tourism kit and continue to widen its involvement to within accommodation providers	Yes	Simplified scheme re-launched for 2007 as Green Leaf Tourism Scheme. 61 businesses signed up to date
5. Ensure tourism services relate to the emerging National Park to the benefit of Changing Lives' priorities	Yes	2 joint projects to date & VIC arrangements by 31/03/07

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Visitor – Develop the Visitor Stewardship Programme to include a mechanism for visitor payback	Yes	Visitor payback is still to be agreed as way forward – danger is it's seen as a local visitor tax
2. Industry – Establish a 3 year tourism business training & development programme to support the Visitor Stewardship, Marketing and LA21 programmes	Yes	Being developed as per Theme 1 priority 1 above
3. Community – Increase the awareness of the community to the services available through Visitor Information Centres	Yes	Local PR campaign early in 2007
4. Environment – Re-constitute the LA21 Tourism Group to provide effective link between the environment and tourism destination management	Yes	Absorb into tourism CAN
5. Ensure wide stakeholder input to the new Tourism & Visitor Management Strategy for publication by the end of 2006	Yes	Draft publication date will move to spring 2007

k Transport

Theme 1 – Providing Better Access 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Implement identified pedestrian & cycle route proposals	Partially	Ongoing
2. Implement effective “safer routes to schools” measures that deal with child travel and safety arising from school travel plans	Partially	Ongoing
3. Develop proposals and secure funding for additional Community Transport to ensure that those who are unable to use bus and rail services have access to essential local services such as health, education & food shopping.	Yes	
4. Expand young persons concessionary fares scheme to include a wider age range	Yes	

Theme 2 – Taking Preventative Action 2006/07

2006/07 ACTION POINTS (In priority order)	Complete by 31/03/07	If NO, please comment
1. Work with the Police and HCC to reduce the number and severity of road casualties (human & animal) through speed reduction initiatives	Partially	Ongoing
2. Develop measures to improve air quality in Lyndhurst & Totton Air Quality Management Areas		Alternative route signing and other signing introduced on a trial basis. Additional proposals being considered for Lyndhurst
3. Use of CCTV surveillance to increase effectiveness of the enforcement of parking restrictions in Lymington High Street to deter anti-social parking thereby reducing road casualties & congestion.	Partially	Work associated with loading bays to start in Jan 2007
4. Use community involvement techniques to identify locally acceptable proposals to reduce road casualties on A326 Long Lane Holbury	No	Resources not available, likely to be deferred to at least 2007/8
5. Introduce lorry restrictions to reduce the number of heavy goods vehicles using unfenced Forest roads north of the A31	Yes	Proposals being advertised & likely to be implemented by 31/03/07